

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2026
 Current Dates: 2/1/2026 - 2/28/2026
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	9,454.35	\$15,344.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,967.00	\$9,910.82	5	10,162.00	\$24,871.76	9	\$2,063,582.12	1.21%
A2b - Residential Conservation Services (RCS)	0.00	\$1,805.00	8	0.00	\$3,417.10	14	\$405,555.20	0.84%
A2c - Residential Retail	4,480.23	\$67,496.00	28	27,015.08	\$148,333.99	65	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$20,087.76	8	0.00	\$20,140.72	9	\$0.00	0.00%
Res Subtotal	11,447.23	\$99,299.58	49.00	46,631.43	\$212,107.57	99	\$2,469,137.32	
Res % of Total	102.50%	91.78%	89.09%	85.70%	69.89%	89.19%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	258.00	\$982.47	4	\$606,664.98	0.16%
IE Subtotal	0.00	\$0.00	0.00	258.00	\$982.47	4	\$606,664.98	
IE % of Total	0.00%	0.00%	0.00%	0.47%	0.32%	3.60%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$312.50	1	0.00	\$312.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$206.29	1	7,714.00	\$10,407.50	1	\$1,273,354.68	0.82%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-279.22	\$8,375.00	4	-189.96	\$79,677.29	6	\$0.00	0.00%
C&I Subtotal	-279.22	\$8,893.79	6.00	7,524.04	\$90,397.29	8	\$1,273,354.68	
C&I % of Total	-2.50%	8.22%	10.91%	13.83%	29.79%	7.21%	29.28%	
Total	11,168.01	\$108,193.37	55	54,413.47	\$303,487.33	111	\$4,349,156.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.